



Pupil Premium Funding 2018-2019 Impact Statement

Number of Pupils on Roll: 470	Number of Pupils Eligible for PP: 39 Post LAC:9 Service: 3 EYPP: 2	Funding Per Pupil PP £1,320 Funding Per Pupil LAC £2,300 Funding Per Pupil SC £300 Funding Per Pupil EYPP £300	Total Budget £73,680
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Key stage 2 data 2019

Reading: 80% made expected + progress and 33% more than expected

Writing: 60% made expected + progress and 24% more than expected

Maths: 80% made expected + progress and 31% more than expected

Progress for PP children was better than all non PP children for Reading and Maths. But below for writing and hence below for RWM combined. 1.69 compared with -2.82 for reading. 1.41 compared with -1.74 for maths.

Use of Funding	IMPACT	Cost
Additional Teaching Assistants to provide in class support & group interventions	This enable teachers to have some focus on small group intervention targeting PP children where whole class teaching is not enough-planned through PP meetings. The impact has been that PP children have caught up with All children in Reading and Maths.	£15,000 Full time salary for 1 x TA2

Read Write Inc spelling continuing across the school	The Spelling scheme continues to have a good impact on KS2 spelling scores for all children and especially PP.	£5,500 Training and Resources
Specialist Teaching Service	External agencies supported the identification of learning barriers and provided bespoke provision for identified children. EP reports signposted bespoke resources and strategies to implement to support best outcomes for children. This has impacted on the progress made by PP children in English and Maths. The Learning mentor has worked with parents to help support their children at home. This has had a major impact on disadvantaged children's behaviour at school and has enabled them to access learning and resulted in the improved outcomes.	£8,500
Educational Psychologist		£12,650
Learning Mentor		£20,000 LM salary
Subscription to web based pupil tracking and management of by Assistant Head	This has enabled us to closely monitor the PP children and advise teachers on where interventions need to be targeted at Pupil progress meetings.	£3,500 2hrs per week AHT salary
Deputy Head coaching teachers to ensure 100% of teaching is at least good	Teaching continues to be good across the school and set a target of raising the amount of outstanding teaching. All PP children had access to good teaching and support from well-trained TAs.	£5,250 salary 3hrs per week DH salary
A4A Achievement for All coach to work on supporting all parents with interaction at home.	42 Pupil Premium-eligible children and their families were supported through Structured Conversations, introduced at the start of 2018-19. These are longer meetings with parents where all relevant concerns and hopes for the child are discussed and parents and teachers work together to set targets to improve outcomes and boost progress. Feedback on these was positive from all parties. Structured Conversations will continue to run in 2019-20.	£5,250 3 hours per week AHT salary
Attendance manager - monitoring of Pupil Premium 1 x pm weekly	Regular analysis informed patterns of absence so that immediate action could be taken if required. Attendance of eligible children in 2017-2018 was 94.25%	£2,500 3hrs per week Attendance Officer salary

Attendance Improvement Service Subscription	Termly meetings took place between the Headteacher and Warwickshire Attendance Service officer to track and review attendance of vulnerable children Prompt action was taken where needed to support increased attendance.	£750
Swimming Instruction for reception children	All children received free sessions and transport and children benefited from smaller groups.	£500
Christmas Pantomime	All children experienced the awe and wonder of live theatre.	£800
Educational Visits/After school activity support	In 2018/19 70 places at extra-curricular clubs were taken up by Pupil Premium-eligible children. This was an improvement on the previous year when 63 places were taken up. Where possible, Pupil Premium-eligible children who have not taken up an extra-curricular activity were targeted for engagement and offered places. We hope to target additional Pupil Premium eligible children this year; especially those who have yet to engage with an extra-curricular activity. We will also be targeting PP children not attending extended visits 14 Pupil Premium-eligible pupils were supported with developing skills in reading and maths through the Homework Club. This contributed to the Key Stage 2 scores being higher than non pupil premium.	£1,000
Curriculum Enrichment Visitors	All year groups received inspirational experiences which engaged children and enriched their learning.	£500
Residential support	More Pupil Premium-eligible children attended our Y4 short residential trip to an outward bounds centre this year, with double the number attending in 2018 than had in 2017. 75% of Pupil Premium-eligible children attended the Y5 residential. We would like to see more Pupil Premium-eligible pupils experience the challenge of being away from home and embracing new experiences this year.	£425

PP children supported to take part in peripatetic music lessons	13 Pupil-Premium-eligible children had peripatetic music lessons this year. We hope to target additional Pupil Premium eligible children this year; especially those who have yet to engage enjoy the challenge of learning an instrument.	£550
Uniform vouchers per child	Contribution to the cost of school uniform to support families.	£350
Total Funding		£83,025

