St Paul's CofE Primary School, Nuneaton

Evidencing the Impact of the Primary PE and Sport Premium

Academic Year:	2025 / 2026
Total fund allocated:	£19,570.00
Total spent to date:	£19,225.20
Total remaining:	£344.80
Date updated:	15 July 2026

Key achievements to date and areas for further improvement

Key achievements to date:	**Areas for further improvement and baseline evidence of need:**
• School minibus maintained and used to give pupils regular access to inter-school fixtures and competitions • OPAL (Outdoor Play and Learning) lunchtime programme renewed, with new equipment purchased to widen activity choice • New extra-curricular clubs offered, including Birmingham Panthers netball coaching, a circus skills workshop and climbing wall sessions • Continued partnership with Coventry University Sports Science Department • Contribution made towards swimming pool hire to support swimming provision • Staff training booked through the National College to build PE subject knowledge	• Broaden the range of competitive fixtures accessed via minibus transport • Identify further CPD opportunities for staff beyond National College training • Improve Year 6 safe self-rescue attainment (currently 45%) • Review PE Hub subscription to maximise the after-school club offer • Confirm funding source for the £1,500 swimming pool contribution (see note below)

Meeting national curriculum requirements for swimming and water safety

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	**93%**
What percentage of your current Year 6 cohort use a range of strokes effectively (front crawl, backstroke and breaststroke)?	**53%**
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	**45%**
Have you used the Primary PE and Sport Premium to provide additional swimming provision, over and above the national curriculum requirements?	**See note**

Note: figures above are carried over from the school's 2025-26 return and should be reconfirmed for this cohort before publishing. A £1,500 contribution towards swimming pool hire appears in the budget spreadsheet but sits outside the £19,225.20 total already attributed to the PE and Sport Premium (the spreadsheet's own "Total Spent" formula excludes it) — please confirm whether this was funded by the premium and, if so, which key indicator and total it should be added to.

Action Plan and Budget Tracking 2025/2026

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Percentage of total allocation: 19%

School focus / intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Increase pupil activity levels at lunchtimes and playtimes	Renewed OPAL (Outdoor Play and Learning) programme membership and purchased new play equipment; introduced kickboxing shields and shin guards for structured activity sessions	£3,740 (OPAL equipment £2,500; OPAL subscription £1,080; kickboxing kit £160)	Wider range of equipment available to lunchtime staff; increased pupil engagement in structured and free play activity	Continue OPAL membership; train lunchtime supervisors to lead activities independently using the new equipment

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole-school improvement

Percentage of total allocation: 2%

School focus / intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Strengthen external partnerships to raise the profile of PE and sport	Transport arranged for pupils to attend sessions with Coventry University Sports Science Department	£400 (coach hire to Coventry University)	Continued relationship with Coventry University giving pupils access to university sports facilities and expertise	Continue and look to broaden the partnership for 2026/27

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Percentage of total allocation: 3%

School focus / intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Improve staff confidence and subject knowledge in delivering PE	Staff training booked through the National College	£500	Staff report improved confidence delivering the PE curriculum	Identify further targeted CPD for staff, including for TAs and lunchtime supervisors, in the coming year

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Percentage of total allocation: 22%

School focus / intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Extend the range of sports and activities available to pupils	New clubs and experiences offered: Birmingham Panthers netball coaching, a circus skills workshop, climbing wall sessions, and an inflatable obstacle course and Bronko booking as part of a Festival of Sport; PE Hub platform subscribed to support after-school club planning; PE equipment replenished	£4,310 (Panthers Netball £1,000; Circus Sensible £340; Climbing Wall £900; PE Hub £1,400; tennis balls £50; inflatable obstacle course £300; Bronko booking £320)	Pupils accessed a wider variety of sports and physical activities beyond the core curriculum	Review club uptake and pupil voice to prioritise next year's extra-curricular offer

Key indicator 5: Increased participation in competitive sport

Percentage of total allocation: 53%

School focus / intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Enable pupils to access inter-school competitions and fixtures	School minibus maintained (insurance and fuel) and hired to transport pupils to competitions and fixtures	£10,275.20 (minibus hire £8,275.20; vehicle insurance £1,500; fuel £500)	Increased pupil access to, and participation in, competitive fixtures against other schools	Continue to fund minibus running costs to maintain access to competitions in 2026/27

Total allocated across key indicators: £19,225.20 | Total fund: £19,570.00 | Remaining: £344.80

Sections marked [Draft – please confirm] are suggested wording based on the budget spreadsheet only; please review and amend "Evidence and impact" against your own monitoring before publishing to the school website.